Approved cost by financier		Limit social cost %
Possibly limitation social cost (LKP)	Nej	
Annual salary revision:	Ja	Ingen löneökning år 1
Office:	Ja	
IT-subscription	Ja	

Possibly limit on indirect costs %

Calculate indirect cost OH on:	
Fixed assets:	Nej
Office:	Nej
Purchase other university:	Nej

Linköpings universitet - Ansökan till övriga finansiärer

Participants role	Organisation	Name	2026	2027	2028	2029	2030	2031	Total
Project leader	LiU	Dr. PI	257 079	265 563	137 163	141 690	146 365	0	**947 861**
Phd	LiU	Student	0	0	304 807	314 866	325 257	0	**944 930**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
			0	0	0	0	0	0	**0**
Total salaries			**257 079**	**265 563**	**441 971**	**456 556**	**471 622**	**0**	**1 892 791**
IT-subscription			6 480	6 610	14 607	14 899	15 197	0	**57 794**
Equipment (price < 30 kSEK, no depreciation)			16 000	0	0	0	0	0	**16 000**
Utrustning (>30 kSEK inköpspris, avskrivningar)			0	0	0	0	0	0	**0**
Travels			0	0	0	0	0	0	**0**
Conferences			20 000	20 000	20 000	20 000	20 000	0	**100 000**
Material			0	0	0	0	0	0	**0**
Consulting costs/purchased services			0	0	0	0	0	0	**0**
Publication costs			0	0	0	0	0	0	**0**
Other cost			0	0	0	0	0	0	**0**
Office / Facilities			30 000	30 000	65 000	65 000	65 000	0	**255 000**
Operating costs			**72 480**	**56 610**	**99 607**	**99 899**	**100 197**	**0**	**428 794**
Indirect costs			**98 855**	**96 417**	**157 271**	**162 180**	**167 250**	**0**	**681 973**
Total			**428 414**	**418 590**	**698 849**	**718 635**	**739 070**	**0**	**3 003 557**
Need of co-funding			**0**	**0**	**0**	**0**	**0**	**0**	**0**

Always read terms of condition for the project regarding approved costs. Contact your economist if equipment is included in the project.